

**PROPOSED CAPITAL BUDGET
PUBLIC WORKS DEPARTMENT
ROAD CONSTRUCTION**

EXPENDITURES				
Project Name	Details	2016	2017	2018
Big Hill Road	SST	\$ -	\$ 48,600	\$ -
Boundary Road	Base and DST (6th C to CR13), w/ Kingston	-	100,000	-
Centennial Road	Tight blade and SST	108,000	-	-
Centre Street (Lansdowne)	Overlay	-	-	19,250
Cliff Street (Lansdowne)	Overlay	-	15,000	-
Cunningham Road	Base	180,000	-	-
Cunningham Road	DST	-	-	120,000
Cycling/activity trail	Construction on CR3	84,000	84,000	-
Deer Ridge Drive	Reconst./DST, 50%	84,000	-	-
Design Guidelines	Strategic Plan	10,000	10,000	-
Dulcemain Road	Base and DST	180,000	120,000	-
Ellisville Road	Base (CR3 to Long Point)	-	264,000	-
Ellisville Road	DST (CR3 to Long Point)	-	-	176,000
Ellisville Road	SST (CR32 to Long Point)	-	-	91,800
Escott/Rockport Culvert	Overlay (100m south end)	-	3,500	-
Escott/Rockport Culvert	Concrete repairs, Guardrail	82,000	-	-
Fairfax Road	SST	-	129,600	-
Fitzsimmons Drive	Base and DST	90,000	-	-
Granite Ridge Drive	Base and DST	90,000	-	-
Haskins Point Road	Ultrathin	38,500	-	-
Hillside (Seeleys Bay)	Overlay	15,000	-	-
Kyes Road North	SST	-	-	56,700
La Rue Mills	Base and DST	117,000	117,000	156,000
Lansdowne Main Streets	Redesign of CR3/King	20,000	150,000	150,000
Lower Oak Leaf	Patch and overlay	-	352,800	-
Maple Grove Road	SST	-	-	113,400
Marble Rock Bridge	Concrete repairs, overlay	-	295,000	-
Miller St (Lansdowne)	Overlay	30,000	-	-
Mountain Street Bridge	Replace	-	-	204,000
Old River Road	Base and DDT	75,000	75,000	100,000
Pelow Road Bridge	Replace	-	-	294,000
Pooles Resort Road	Overlay	-	10,500	-
Railway St East	Base and DST	72,000	-	-
Railway St West	SST	-	32,400	-
Red Horse Lake Road	SST	-	2,700	-
Sand Bay Road	Base and DST, CR3 to Russell	280,000	-	-
Short Point Road	Overlay	-	136,500	-
Sidewalks	Various locations - replacement	20,000	20,000	20,000
Slack Road	SST	81,000	-	-
Streetlights	Conversion to LED (CF from 2015)	150,000	-	-
Streetlights	Various locations - new install	15,000	10,000	10,000
Transportation Master Plan	Strategic Plan	20,000	20,000	-
Treehill Estates	Overlay and streetlights	10,000	-	144,000
Upper Oak Leaf	Patch and overlay	-	75,600	-
Willowbank Subdivision	Overlay	-	35,000	-
Woodvale Road	Overlay	59,500	-	-
Total		\$ 1,911,000	\$ 2,107,200	\$ 1,655,150