

## **2008 MUNICIPAL PERFORMANCE MEASURES PROGRAM**

### **GENERAL GOVERNMENT**

- 1.1 *Operating costs for governance and corporate management as a percentage of total municipal operating costs was 8.2%.*

### **PROTECTION**

#### **Fire**

- 2.1 *Operating costs for fire services per \$1,000 of assessment was \$.63.*

#### **Police**

- 3.1 *Operating costs for police services per person was \$116.09*  
3.2 *Violent crime rate per 1,000 persons was 5.823.*  
3.3 *Property crime rate per 1,000 persons was 23.975.*  
*Other Criminal Code crimes, excluding traffic per 1,000 persons were 4.338.*  
3.4 *Total crime rate per 1,000 persons was 34.136. (Criminal Code offences, excluding traffic)*  
3.5 *Number of youths charged per 1,000 youths was 6.579.*

*Note: Definitions of crime based on Statistics Canada definitions in Canadian Crime Statistics, 85-205-XIE.*

### **TRANSPORTATION**

#### **Roadways**

- 4.1 *Operating costs for paved (hard top) roads per lane kilometre was \$2806.02.*  
4.2 *Operating costs for unpaved (loose top) roads per lane kilometre was \$588.79.*  
4.3 *Operating costs for winter maintenance of roadways per lane kilometre maintained in winter was \$477.58.*  
4.4 *Percentage of paved lane kilometres where the condition is rated as good to very good was 100 %.*  
4.5 *Percentage of winter events where the response met or exceeded locally determined road maintenance standards was 100 %.*

**Transit** *Not applicable*

### **ENVIRONMENT**

#### **Wastewater**

- 6.1 *Operating costs for the collection of wastewater per kilometre of wastewater main was N/A.*  
6.2 *Operating costs for the treatment and disposal of wastewater per megalitre was \$1,452.07.*  
6.3 *Operating costs for the collection, treatment, and disposal of wastewater per megalitre (Integrated System) was N/A.*  
6.4 *Number of wastewater main backups per 100 kilometres of wastewater main in a year was 0.*  
6.5 *Percentage of wastewater estimated to have by-passed treatment was 0%.*

*Storm water*      *Not applicable*

***Drinking Water***

- 8.1      *Operating costs for the treatment of drinking water per megalitre was \$830.02.*
- 8.2      *Operating costs for the distribution of drinking water per kilometre of water distribution pipe was \$9,647.98.*
- 8.3      *Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System) was \$1,660.05.*
- 8.4      *Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect was 0.*
- 8.5      *Number of water main breaks per 100 kilometres of water distribution pipe in a year was 0.*

### ***Solid Waste***

- 9.1 *Operating costs for garbage collection per household was \$92.32.*
- 9.2 *Operating costs for garbage disposal per household was \$103.51.*
- 9.3 *Operating costs for solid waste diversion per household was \$19.09.*
- 9.4 *Average operating costs for solid waste management (collection, disposal and diversion) per household was \$127.24.*
- 9.5 *Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households was 0.523..*
- 9.6 *Total number of solid waste management sites owned by the municipality with a Ministry of Environment Certificate of Approval was 3.*
- 9.7 *Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility was 0.*
- 9.8 *Percentage of residential solid waste diverted recycling was not applicable as residential and commercial solid waste is not tracked separately.*
- 9.9 *Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage) was 63.3%.*

### ***Parks and Recreation***

- 10.1 *Operating costs for parks per person \$18.12.*
- 10.2 *Operating costs for recreations programs per person \$54.24.*
- 10.3 *Operating costs for recreation facilities per person N/A.*
- 10.4 *Operating costs for parks, recreation programs and recreation facilities (subtotal) \$72.36.*
- 10.5 *Total kilometres of trails and total kilometres of trails per 1,000 persons 0.*
- 10.6 *Hectares of open space and hectares of open space per 1,000 persons (municipally owned) 2.398*
- 10.7 *Total participant hours for recreation programs per 1,000 persons 2,214.64.*
- 10.8 *Square metres of recreation facility space indoors per 1,000 persons 727.59.*
- 10.9 *Square metres of recreation facility space outdoors per 1,000 persons 610.91.*

### ***Library Services***

- 11.1 *Operating costs for libraries per person \$48.93.*
- 11.2 *Operating costs for libraries per use \$2.76.*
- 11.3 *Library uses per person 17.733.*
- 11.4 *Electronic library uses as a percentage of total library uses 26.31%.*
- 11.5 *Non-electronic uses as a percentage of total library uses 73.7%.*

### ***Land Use Planning***

- 12.1 *Percentage of new residential units located within settlement areas was 0%.*
- 12.2 *Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year was 0%.*
- 12.3 *Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000 was 0%.*
- 12.4 *Number of hectares of land originally designated for agricultural purposes which were re-designated for other uses during the reporting year was 0%.*

12.5 *Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000 was 0%.*