

## **2024** Construction and Maintenance Schedule

|             |                            | V                                |  |                                      |  |  |   |  |  |                             |   |  |   |                          |  |  |  |  |                                      |
|-------------|----------------------------|----------------------------------|--|--------------------------------------|--|--|---|--|--|-----------------------------|---|--|---|--------------------------|--|--|--|--|--------------------------------------|
| Month       | Week Starting              | Roadside<br>Brushing /<br>Mowing | Roadside<br>Drainage<br>(Ditching &<br>Culverts) |                                      | Facilities<br>Capital Projects / Maintenance |  | Fleet Capital Project   |  | & Recreation<br>ccts / Maintenance<br>ures & Upgrades)<br>Road Capital Projec<br>(In-House and Outsour |                             | Road Maintenance - Gravel<br>(Resurfacing, Calcium Chloride,<br>Guide Rail) |  | Road Maintenance - Hard<br>Surface<br>(Patching, Shouldering, Street<br>Sweeping, Guide Rail) |                          | Road Signage<br>and Traffic<br>Counts                | Sewer<br>Maintenance<br>(MH/CB Cleaning<br>& Sewer Flushing) | Bridges<br>(Maintenance &<br>Rehabilitation) | Solid Waste<br>(Collection and<br>WDS)           | Administrat                          |
|             | Jan 1 - 5                  |                                  |  | H+S Inspections                      |  | Quotes- Tractor                            |   | H+S Inspections  |  |                             |   |  |   |                          |  |  |  |  | Municipal Drain                      |
| J<br>A<br>N | Jan 8 - 12                 |                                  |  | Annual Quotes -<br>Trades            |  | Snow Blower                                | -   | Winter Maintenance /<br>Snow Removal<br>H+S Inspections  |  |                             | Winter Maintenance / Snow<br>Removal  |  | Winter Maintenance / Snow<br>Removal  |                          | Procurement -<br>Portable Variable<br>Message System | c  | Procurement -<br>Carding Mills               | Compaction and<br>Cover- All Sites               | Grant App                            |
|             | Jan 15 - 19                |                                  |  |                                      |  | Truck 24 Safety Tender- Chipper            | er-Chipper<br>s - Fire Fleet<br>procurement -<br>Plumbing, Fire<br>Protection |  | Tender- Surface Treatment  | Bridge<br>Rehabiliation     |   |  |   |                          |  |  |  |  |                                      |
|             | Jan 22 - 26                |                                  |  |                                      |  |  |   |  |  | Reliabiliation              |   |  |   |                          |  |  | Compaction and<br>Cover- All Sites           |  |                                      |
|             | Jan 29 - 2                 |                                  |  |                                      | H+S Inspections                              |  |   |  |  |                             |   |  |   |                          |  |  |  |  | Procurement                          |
| F           | Feb 5 - 9                  |                                  |  |                                      |  | Tenders - Fire Fleet                       |   |  | Tender- Micro Sur  | rfacing                     | Winter Mainte   | nance / Snow                               | Winter Maintenance / Snow   |                          |  |  |  | Compaction and<br>Cover- All Sites               | Calls                                |
| E<br>B      | Feb 12 - 16                |                                  |  |                                      |  | Pickup, Boat                               |   | Winter Maintenance /<br>Snow Removal   | Annual Quotes - Operational  | Removal                     |   | Removal                                    |   | Sign Changeover          |  |  |  |  |                                      |
|             | Feb 19 - 23                |                                  |  |                                      |  |  |   |  | Services   | erational                   |   |  |   |                          | Half Loads   |  |  | Compaction and<br>Cover- All Sites               |                                      |
|             | Feb 26 - 1                 | Brushing                         |  | Electrical -Lighting                 | H+S Inspections                              | Trailer Safety's                           |   | H+S Inspections  |  |                             |   |  |   |                          |  |  |  |  |                                      |
| м           | Mar 4 - 8                  |                                  |  | Upgrade - Sbay<br>Library, Sbay Hall |  | ,  | Wetland Viewing   |  |  |                             |   |  |   |                          |  |  |  | Compaction and<br>Cover- All Sites               | -                                    |
| A           | Mar 11 - 15                | Brushing                         | _  | Office Removal - Fire                | e  |  | Platform<br>Completion  | Winter Maintenance /<br>Snow Removal   |  |                             | Winter Maintenance / Snow<br>Removal  |  | Winter Maintenance / Snow<br>Removal  |                          |  |  |  | Composition and                                  |                                      |
| R           | Mar 18 - 22                |                                  |  |                                      |  |  |   |  |  |                             |   |  |   |                          |  |  |  | Compaction and<br>Cover- All Sites               | All 3 Waste<br>Disposal Sites-       |
|             | Mar 25 - <mark>29</mark>   | Brushing                         |  | Stn 3                                |  |  |   |  |  |                             |   |  |   |                          |  |  |  |  | Annual<br>Monitoring                 |
|             | April 1 - 5                |                                  |  | Site Works - 1233                    | H+S Inspections                              | Truck 8 Safety                             | Haskins Point Swim  | H+S Inspections  |  |                             |   |  |   |                          |  |  |  | Compaction and<br>Cover- All Sites               | Reports for<br>MOE & Blue            |
|             | April 9 12                 | Brushing                         |  | Prince St - commence                 |  |  |   |  |  |                             |   | Grading (If<br>required)                   | Street Sweeping -<br>(In House) Various   |                          |  |  |  |  | Box Data Call                        |
| A<br>P      | April 8 - 12               |                                  |  | Centennial Park -                    |  | Fleet - Inspections &                      |   |  |  |                             |   |  | Bridges   |                          |  |  |  | O  |                                      |
| R           | April 15 - 19              | Brushing                         | Cubert   | plumbing, fire                       |  | Seasonal                                   | Area, Twp-wide Ball<br>Diamond Surfacing,                                     | Parks Prepped for  |  |                             |   | Guide Post                                 |   | Patching                 |  |  |  | Compaction and<br>Cover- All Sites               |                                      |
|             | April 22 - 26              |                                  | Culvert<br>Replacements                          | protection, septic<br>work           | Small Drinking                               | , i i i i i i i i i i i i i i i i i i i    | fencing   |  |  |                             |   | Replacement                                | Street Sweeping   |                          |  |  |  | Composition and                                  |                                      |
|             | Apr 29 - 3                 | Brushing                         |  |                                      | Water Systems Open                           | 1  | -   | llu O la sus stilsus   |  |                             | Graveling/  |  | (Outsourced)  | Shouldering              |  |  |  | Compaction and<br>Cover- All Sites               | Compliance                           |
|             | May 6 - 10                 |                                  |  |                                      | -  | Truck 39 Safety                            | -   | H+S Inspections  |  | ack Sealing<br>Various      | Grading -<br>3 Year Rotation  |  | Seeley's Bay /<br>Lyndhurst   | j                        |  |  |  |  | Monitoring &                         |
| M<br>A      | May 13 - 17                | Mowing 1st Cut                   | Ditching   | Flooring Install Fire<br>Stn #1      | H+S Inspections                              | -  |   | Ongoing Weekly Tasks<br>(mowing, grounds<br>maintenance, garbage<br>pickup, inpsections<br>H+S Inspections | (Outsourced)<br>Box Paving for<br>roads being  | Plan- Various<br>Roads      | Calcium   | Lansdowne /<br>Rockport<br>Intersections & |   |                          |  |  | Compaction and<br>Cover- All Sites           | Sampling- All<br>WDS                             |                                      |
| Y           | May 20 - 24                |                                  |  |                                      |  |  |   |  |  |                             |   |  |   |                          |  | Compaction and   |  |  |                                      |
|             | May 27 - 31                |                                  |  |                                      |  |  |   |  | Surface Treated  |                             |   | Chloride - 35%<br>(high volume             | Hills   |                          |  |  | Cover- All Sites                             |  |                                      |
| J           | June 3 - 7<br>June 10 - 14 |                                  |  |                                      | Ongoing Weekly<br>Tasks                      | Truck 9 Safety                             | Seeley's Bay<br>Harbour - upgrades  |  | Total Rehabilitat<br>Turn Around Rd North  |                             |   | gravel) and<br>Brine 18-22% -              |   | Box Paving for           |  |  |  | Waste Site<br>Upgrades - Briar Hill              |                                      |
| UN          | June 17 - 21               |                                  |  |                                      |  |  |   | Ongoing Weekly Tasks<br>(mowing, grounds<br>maintenance, garbage   |  |                             | (lov  | (low volume                                |   | Surface<br>Treated Roads |  |  |  | Compaction and                                   | Energy Audit                         |
| N           | June 24 - 28               |                                  |  | Escott Hall/Archives                 |  |  |   | pickup, inpsections  | Crowel Deced Up or   |                             |   | gravel)                                    |   | Treated Roads            |  |  |  | Cover- All Sites<br>Waste Site Upgrades          | Reporting                            |
|             | July 1 - 5                 |                                  |  | Rehabiliation commences              | H+S Inspections                              | Truck 10 Safety                            |   | H+S Inspections  | Gravel Road Upgr<br>Deryaw Road  |                             |   |  | Guide Post  |                          | -  |  |  | Briar Hill<br>Compaction and<br>Cover- All Sites |                                      |
| IJ          | July 8 - 12                |                                  | Culvert  |                                      |  | Tire Inspections                           | -   | Ongoing Weekly Tasks   |  |                             |   |  | Replacement -<br>Various  |                          |  |  |  | Waste Site Upgrades<br>Briar Hill                |                                      |
| L<br>Y      | July 15 - 19               |                                  | Replacements                                     |                                      |  |  | -   | (mowing, grounds<br>maintenance, garbage   |  | Round Seal                  | Grading   |  |   | Patching                 |  |  |  | Compaction and<br>Cover- All Sites               |                                      |
| ·           | July 22 - 26               |                                  |  |                                      | Ongoing Weekly<br>Tasks                      |  |   | pickup, inpsections  |  | ats - Surface<br>atment LCB | Grading   |  |   | Fatching                 | Sign Maintenance                                     |  |  | Waste Site Upgrades<br>Briar Hill                |                                      |
| A           | July 29 - 2                | Brushing                         |  |                                      |  | Truck 6 Safety                             | _   | H+S Inspections  | Roads  |                             |   |  |   | Shouldering              | and Traffic<br>Counting                              |  |  | Compaction and<br>Cover- All Sites               | _                                    |
|             | Aug 5 - 9                  |                                  | Ditching   | Fire Stn 1 -                         |  | Fleet Undercoating                         |   |  | Micro Surfacing-<br>HCB Roads  |                             |   |  |   |                          | 4  |  |  | Compaction and                                   |                                      |
| U<br>G      | Aug 12 - 16                |                                  |  | installation of Clean<br>Room        | H+S Inspections                              |  |   | (mowing, grounds<br>maintenance, garbage   |  |                             |   |  | Guide Rail Contract<br>- Various  | t                        |  |  |  | Cover- All Sites                                 |                                      |
| -           | Aug 19 - 23                |                                  |  |                                      |  |  |   | pickup, inpsections  |  |                             |   |  | - various   |                          |  |  |  | O anno ation and                                 |                                      |
|             | Aug 26 - 30                |                                  | Culvert  |                                      | Ongoing Weekly                               |  |   |  | Ind  | Round Seal                  |   |  |   |                          |  |  |  | Compaction and<br>Cover- All Sites               |                                      |
| S           | Sep 2 - 6                  | Mowing - 2nd Cut<br>(if needed)  |  |                                      | Tasks  | Truck 30 Safety                            | -   | H+S Inspections  | Coa  | ats - Surface               | Grading   |  |   | Patching                 |  |  |  |  | Compliance<br>Monitoring &           |
| E           | Sep 9 - 13                 | <b>,</b>                         |  | HVAC Systems                         |  | CVOR Renewal                               | _   | Ongoing Weekly Tasks<br>(mowing, grounds   |  | Roads                       |   |  |   |                          |  |  | Carding Mills                                | Compaction and<br>Cover- All Sites               | Sampling - All 3<br>WDS              |
| Р           | Sep 16 - 20                |                                  |  | Installed - Sbay Hall                |  |  | -   | maintenance, garbage<br>pickup, inpsections  |  |                             |   |  |   |                          |  |  | Bridge<br>Rehabiliation                      | Compaction and                                   | WDS                                  |
|             | Sep 23 - 27                |                                  |  | and Fire Stn 3                       | H+S Inspections                              | Truck 31 Safety                            |   | H+S Inspections  |  |                             |   |  |   |                          |  |  |  | Compaction and<br>Cover- All Sites               | -                                    |
| o           | Sep 30 - 4<br>Oct 7 - 11   |                                  |  |                                      | Small Drinking<br>Water Systems              | Truck 20 Safety                            | _   | in o inspections   | <br>Total Rehabilitat  | ition -                     |   |  |   | Shouldering              |  |  |  | Compaction and<br>Cover- All Sites               |                                      |
| c           | Oct 14 - 18                | Brushing<br>(If needed with      | Ditching   |                                      | Closure<br>H+S Inspections                   | Inspections Fleet - Inspections & Seasonal |   | Parks, Courts, Splash<br>Pad - Shut Down<br>Procedures   | Village Estates Rd & Shemrock Dr   |                             |   |  |   |                          |  | Catch Basins /<br>Manholes / Storm<br>Sewer Cleanouts        |  | Compaction and                                   | -                                    |
| т           | Oct 21 - 25                | open schedule)                   |  |                                      |  |  |   |  |  |                             |   | Grading (If<br>required)                   |   | Patching                 |  |  |  |  | Budget                               |
|             | Oct 21 - 25                |                                  |  | Site Works - 1233<br>Prince St -     |  | Changeover                                 |   | H+S Inspections  |  |                             |   |  |   |                          |  |  |  | Cover- All Sites                                 | Development                          |
| N           | Nov 4 - 8                  | Brushing                         |  |                                      | H+S Inspections                              | Truck 24-19 Safety                         | -   |  |  |                             |   |  |   |                          |  |  |  | Compaction and<br>Cover- All Sites               |                                      |
| o<br>v      | Nov 11 - 15                | (If needed with open schedule)   |  |                                      | H+S Inspections                              | Licensing                                  | -   | Winter Maintenance /   |  |                             | Winter Maintenance / Snow<br>Removal  |  | Winter Maintenance / Snow<br>Removal  |                          |  |  |  |  |                                      |
| v           | Nov 18 - 22<br>Nov 25 - 29 | open schedule)                   |  |                                      |  | Truck 12 Safety                            | _   | Snow Removal   | -  |                             | Winter Maintenance / Snow   |  | Winter Maintenance / Snow   |                          |  |  |  | Compaction and<br>Cover- All Sites               |                                      |
|             | Dec 2 - 6                  |                                  |  |                                      |  | Truck 5 Safety                             |   | H+S Inspections  |  |                             |   |  |   |                          |  |  |  | Compaction and                                   | Waste Pile                           |
| D<br>E      | Dec 9 - 13                 |                                  |  |                                      |  | MVIS Renewal                               |   |  |  |                             |   |  |   |                          |  |  |  | Cover- All Sites                                 | Surveying/Closed<br>Site Inspections |
| c           | Dec 16 - 20                |                                  |  |                                      |  |  |   | Snow Removal   |  |                             | Rem   | Removal                                    |   | Removal                  |  |  |  | , F  | Municipal Drain                      |
|             | Dec 23 - 27                |                                  |  |                                      |  |  |   |  |  |                             |   |  |   |                          |  | Date Printed:  |  | January 30, 20                                   | Reporting                            |

January 30, 2024