



## 2026 Operations Work Plan: Roads, Bridges, Drains, Fleet

Period	Capital Projects	Road Maintenance	Bridges & Municipal Drains	Fleet
<b>Q. 1</b>  <b>Jan</b> - <b>Mar</b>	<b>Procurement:</b> <ul style="list-style-type: none"> <li>○ Ivy Lea Rd Operational Review</li> <li>○ Surface Treatment</li> <li>○ Miller Street Reconstruction</li> </ul>	<ul style="list-style-type: none"> <li>● Winter Maintenance &amp; Snow Removal</li> <li>● Brushing</li> <li>● Sign Changeover – Half Loads</li> </ul>	<b>Procurement:</b> <ul style="list-style-type: none"> <li>○ Black Rapids Bridge Replacement</li> <li>● Municipal Drain Grant Application &amp; Reporting</li> </ul>	<b>Procurement:</b> <ul style="list-style-type: none"> <li>○ Half Ton 4x4 Crew Cab</li> <li>● Truck Safety (Unit 24, 31)</li> <li>● Trailer Safety (Units 35, 63, 66)</li> </ul>
<b>Q. 2</b>  <b>Apr</b> - <b>Jun</b>	<ul style="list-style-type: none"> <li>● Ivy Lea Parking Lot</li> <li>● Crack Sealing</li> <li>● Box Paving Hard Surface Roads</li> <li>● Line Painting</li> </ul> Miller Street Reconstruction (Lansdowne)	<ul style="list-style-type: none"> <li>● Graveling / Grading</li> <li>● Road Needs Inspections</li> <li>● Box Paving Hard Surface Roads</li> <li>● Patching &amp; Shouldering</li> <li>● Culvert Replacements</li> <li>● Ditching &amp; Brushing</li> <li>● Mowing 1<sup>st</sup> Cut</li> <li>● Street Sweeping Villages and Intersections</li> <li>● Dust Suppressant</li> <li>● Roadside Weed Spraying</li> <li>● Annual Sign Inspections and Maintenance</li> <li>● Traffic Counting - Gravel Roads</li> </ul>	<ul style="list-style-type: none"> <li>● Street Sweeping Bridge Decks</li> <li>● Municipal Drain Inspections</li> </ul>	<ul style="list-style-type: none"> <li>● Fleet Inspections &amp; Seasonal Changeover</li> <li>● Truck Safety (Units 8, 9)</li> <li>● Trailer Safety (Units 66, 67)</li> </ul>
<b>Q. 3</b>  <b>Jul</b> - <b>Sep</b>	<ul style="list-style-type: none"> <li>● Single Coat and Double Coat Surface Treatment - Narrows Lane Rd, Kyes Rd, Russell Rd</li> <li>● Slurry Seal - Junetown Rd, Escott Yonge Townline Rd</li> </ul> Gravel Road Upgrades - Russell Rd, Selton Rd (Ditching and Culverts), Washburn Rd Carry Over (Paving)	<ul style="list-style-type: none"> <li>● Graveling / Grading</li> <li>● Culvert Replacements</li> <li>● Patching &amp; Shouldering</li> <li>● Guide Post &amp; Rail Replacements</li> <li>● Ditching</li> <li>● Tree Removals and Brushing</li> <li>● Mowing 2<sup>nd</sup> Cut</li> <li>● Sign Maintenance</li> <li>● Traffic Counting - Hard Top Roads - HCB &amp; LCB</li> </ul>	<ul style="list-style-type: none"> <li>● Black Rapids Bridge Replacement</li> <li>● Union and Ivy Lea Culverts</li> <li>● Municipal Drain Inspections</li> </ul>	<ul style="list-style-type: none"> <li>● Tire Inspections</li> <li>● Fleet Undercoating</li> <li>● Truck Safety (Units 6, 10, 30, 33)</li> <li>● CVOR Renewal</li> <li>● Truck E Tests</li> </ul>
<b>Q. 4</b>  <b>Oct</b> - <b>Dec</b>	Budget Development	<ul style="list-style-type: none"> <li>● Patching &amp; Shouldering</li> <li>● Catch Basins/Manholes/Storm Sewer Cleanouts</li> <li>● Brushing</li> <li>● Winter Maintenance &amp; Snow Removal</li> <li>● Budget Development</li> </ul>	<ul style="list-style-type: none"> <li>● OSIM Bridge Inspections</li> <li>● Municipal Drain Reporting</li> <li>● Budget Development</li> </ul>	<ul style="list-style-type: none"> <li>● Fleet Inspections &amp; Seasonal Changeover</li> <li>● Truck Safety (Units 5, 12, 19, 20)</li> <li>● Trailer Safety (Unit 69)</li> <li>● Licensing</li> <li>● MVIS Renewal</li> <li>● Budget Development</li> </ul>