



2026 Operations Work Plan: Infrastructure, WDS, Facilities, Parks & Recreation

Period	Capital Projects (New Features & Upgrades)	Infrastructure, Solid Waste, Energy, Operations	Operational Activities (daily, weekly, monthly, seasonally)	Recreation
Q. 1 Jan - Mar	<p>Procurement:</p> <ul style="list-style-type: none"> ○ Fire Stn 1 Clean Room & Mezzanine ○ Pathway at Jerry Park ○ Accessible Playground Surface at Jerry Park ○ Fire Stn 3 Clean Room Design ○ Shade Structure for Centennial Park ○ Water Storage Facility & BPS <p>• Site Planning: Jerry & Jonas Parks</p>	<p>Procurement:</p> <ul style="list-style-type: none"> ○ Building Condition Assessment ○ Pre-Qualified Contractor Recruitment ○ WDS Compactor Services 	<ul style="list-style-type: none"> • Monthly Health & Safety Inspections • Weekly Compaction at WDS • Winter Snow Clearing Operations • Weekly Facility Inspections/Operations 	<ul style="list-style-type: none"> • Meeting of Recreation Working Group • Recreation Expo • Rates & Fees Bylaw Review • Recreation Programming
Q. 2 Apr - Jun	<p>Procurement:</p> <ul style="list-style-type: none"> ○ Supply and Install HVAC at Springfield House ○ LCH Flooring ○ Lyndhurst Library Parkette Design <p>• Admin Office Framing Repair completed</p> <p>• Escott Hall & Springfield Rehab continued</p> <p>• SBay Hall Redesign</p> <p>• Park Upgrades</p>	<p>Procurement:</p> <ul style="list-style-type: none"> ○ Supply & Install Kitchen Fixtures LCH ○ Lans Village & Municipal Facilities Waste Collection ○ Escott Archives Water Supply ○ Seeley's Bay Harbour Dock Repair <p>• WDS – Annual Monitoring Reports, Compliance Monitoring & Sampling</p> <p>• Fire Evacuation Plan Audits</p> <p>• Energy Audit Reporting</p>	<ul style="list-style-type: none"> • Small Drinking Water Systems Open • Day-use Parks Prepped for Opening • Weekly Facility Inspections/Operations • Grounds Maintenance – facilities, parks, cemeteries 	<ul style="list-style-type: none"> • Meeting of Recreation Working Group • Recreation Programming • Draft Allocation Policy • Waiver of Fees Policy
Q. 3 Jul - Sep	<ul style="list-style-type: none"> • LCH Flooring Installation Completed 	<p>Procurement:</p> <ul style="list-style-type: none"> ○ Fire Stn 3 Plumbing and Electrical ○ Fire Stn 3 Exhaust Vents for Fire Bay ○ Fire Stn 4 Hot Water Tank ○ Fire Stn 4 Accessibility Ramp Repairs ○ 1 Jessie Meeting Room and Library Lighting Upgrades <p>• WDS Compliance Monitoring & Sampling</p>	<ul style="list-style-type: none"> • Grounds Maintenance – facilities, parks, cemeteries • Weekly Facility Inspections/Operations 	<ul style="list-style-type: none"> • Meeting of Recreation Working Group • Draft Allocation Policy - continued • Draft 2027 Programming Outline • Review Recreation Facility Use Policy and Parks Bylaw
Q. 4 Oct - Dec	<ul style="list-style-type: none"> • Budget Development 	<p>Procurement:</p> <ul style="list-style-type: none"> ○ Seeley's Bay Hall Water Treatment <p>• WDS Waste Pile Surveying / Closed Site Inspections</p> <p>• Budget Development</p>	<ul style="list-style-type: none"> • Small Drinking Water Systems Closed • Parks, Courts, Splash Pad – Shut Down • Weekly Facility Inspections/Operations • Winter Snow Clearing Operations 	<ul style="list-style-type: none"> • Meeting of Recreation Working Group • Draft Allocation Policy - continued • Evaluate Programming and Progress • Recreation Programming • 2027 Programming Finalized • Budget Development